



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	653442 RUMAH PENYIMPANAN BENDA SITAAN NEGARA WONOSARI	PAGU REALISASI	1,165,162,000 820,736,784 (70.44%)	653,819,000 389,029,197 (59.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,818,981,000 1,209,765,981 (66.51%)
		SISA	344,425,216	264,789,803	0	0	0	0	0	0	0	609,215,019
GRAND TOTAL		PAGU REALISASI	1,165,162,000 820,736,784 (70.44%)	653,819,000 389,029,197 (59.50%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	1,818,981,000 1,209,765,981 (66.51%)
		SISA	344,425,216	264,789,803	0	0	0	0	0	0	0	609,215,019